

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$22,163.95	87	10,758
	Block Grant - TANF	\$108,811.28	419	47,316
	Block Grant - Non-TANF	\$341,809.44	1,258	175,727
August	Child Protective Services	\$25,131.93	95	12,364
	Block Grant - TANF	\$83,741.57	350	35,868
	Block Grant - Non-TANF	\$327,492.31	1,335	170,122
September	Child Protective Services	\$22,322.74	86	10,342
	Block Grant - TANF	\$75,977.55	325	31,384
	Block Grant - Non-TANF	\$300,024.21	1,276	149,588
October	Child Protective Services	\$22,759.43	96	10,002
	Block Grant - TANF	\$74,417.17	299	31,777
	Block Grant - Non-TANF	\$339,274.87	1,358	166,338
November	Child Protective Services	\$20,944.85	96	9,382
	Block Grant - TANF	\$58,089.15	279	24,049
	Block Grant - Non-TANF	\$291,576.60	1,399	147,702
December	Child Protective Services	\$8,871.67	38	4,046
	Block Grant - TANF	\$56,887.86	273	24,283
	Block Grant - Non-TANF	\$330,934.60	1,424	166,051
January	Child Protective Services	\$8,518.23	33	4,006
	Block Grant - TANF	\$52,269.67	256	21,916
	Block Grant - Non-TANF	\$311,637.32	1,420	155,911
February	Child Protective Services	\$6,683.33	25	3,000
	Block Grant - TANF	\$63,342.39	306	27,558
	Block Grant - Non-TANF	\$295,158.49	1,397	150,776
March	Child Protective Services	\$5,771.20	19	2,544
	Block Grant - TANF	\$72,650.52	297	31,605
	Block Grant - Non-TANF	\$340,534.38	1,428	174,205
April	Child Protective Services	\$5,542.90	19	2,495
	Block Grant - TANF	\$70,213.44	328	30,486
	Block Grant - Non-TANF	\$332,913.61	1,447	168,004
May	Child Protective Services	\$4,327.05	16	1,991
	Block Grant - TANF	\$65,238.62	307	27,972
	Block Grant - Non-TANF	\$334,282.98	1,515	170,613
June	Child Protective Services	\$2,984.11	12	1,427
	Block Grant - TANF	\$68,793.67	282	29,548
	Block Grant - Non-TANF	\$398,909.85	1,525	205,180
State Fiscal Year	Child Protective Services	\$156,021.39	176	72,357
	Block Grant - TANF	\$850,432.89	1,281	363,762
	Block Grant - Non-TANF	\$3,944,548.66	3,105	2,000,217
State Fiscal Year Total		\$4,951,002.94	4,048	2,436,336